

FIRE DEPARTMENT

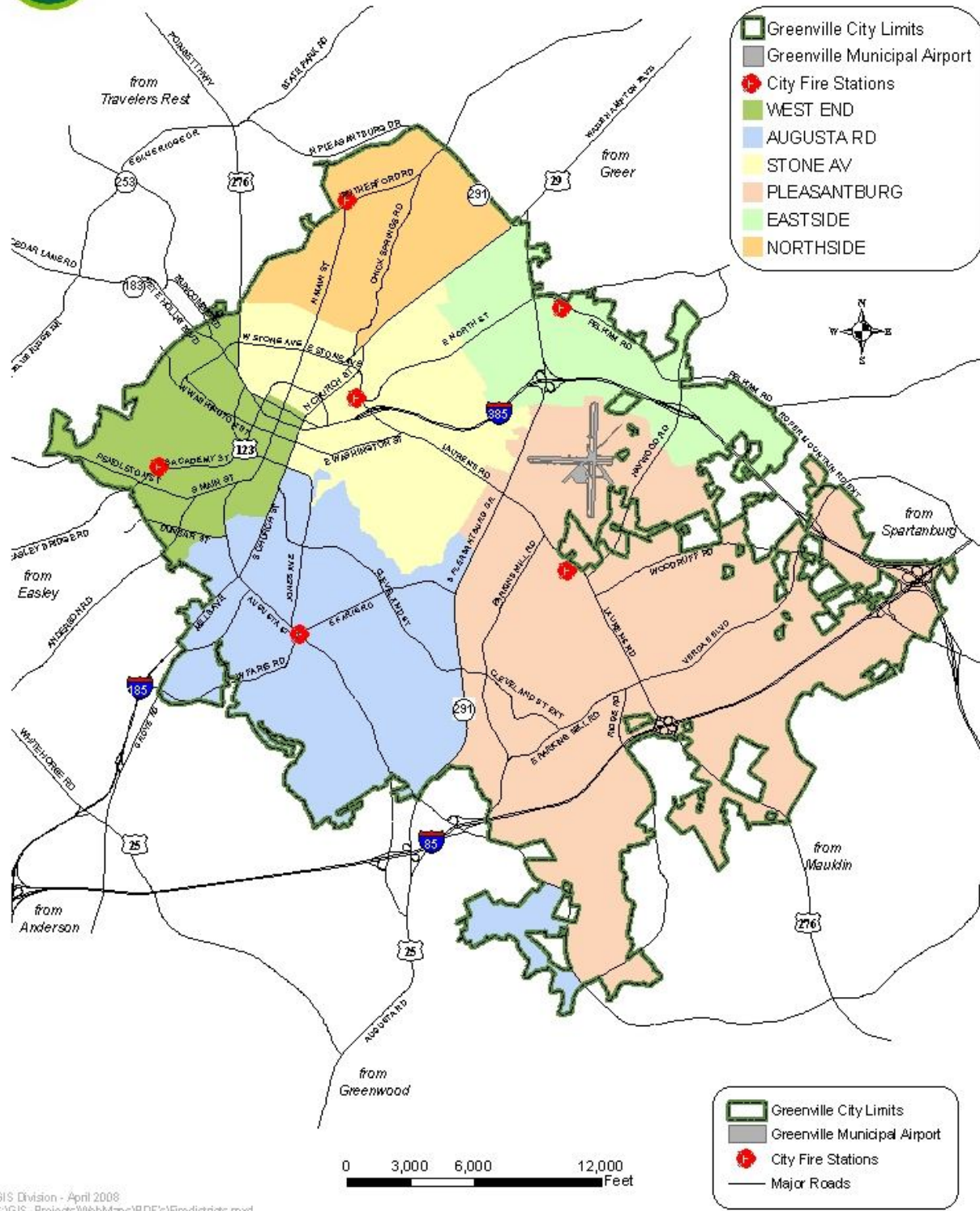
Mission Statement

It is the mission of the Greenville City Fire Department to enhance the quality of life of the citizens we serve by minimizing the loss of life and property, and by enhancing the safety of our environment through the provision of effective fire, rescue, and hazardous materials response services, and fire prevention code enforcement and public fire safety education programs.



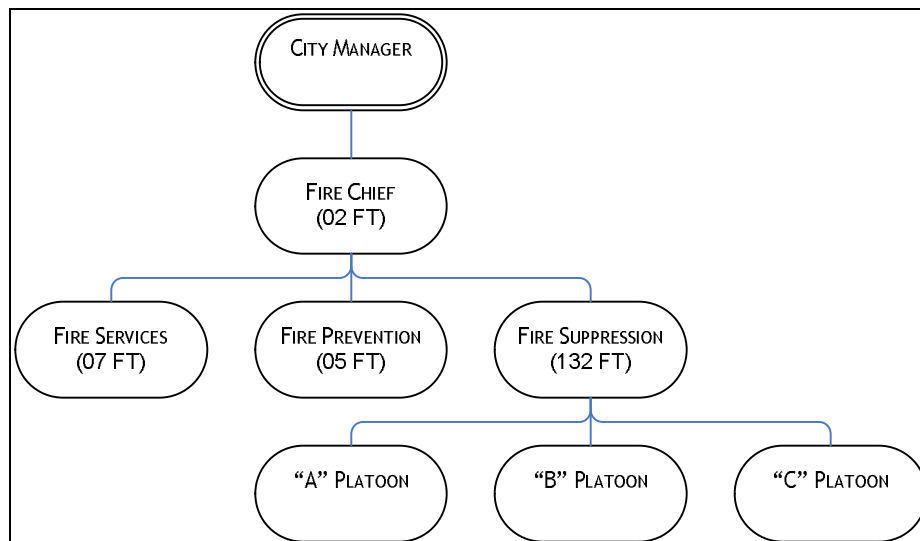
City of
Greenville

Fire Districts

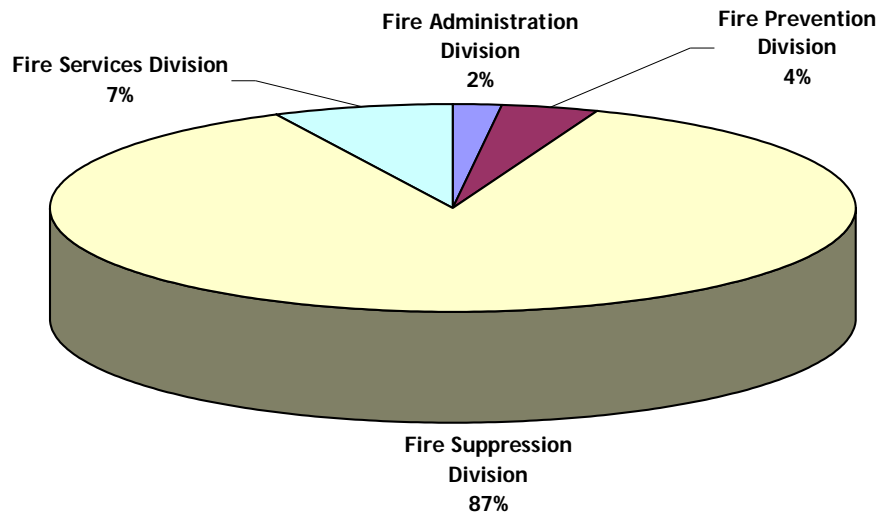


FIRE DEPARTMENT OVERVIEW

The Greenville City Fire Department primarily provides fire, rescue, medical first responder, and hazardous materials response services. The Fire Prevention Division conducts Fire Code inspections, plan reviews, and permit inspections to assist in the reduction and prevention of fires. The Fire Suppression Division consists of three platoons who staff six engine companies, two Quint companies, two medium duty rescue companies, one HAZMAT response unit, and two battalion-level command units. These forces operate from six strategically-located fire stations to provide emergency response services 24-hours a day.



FY 2008-09 FIRE DEPARTMENT OPERATING BUDGET \$10,466,143



FIRE DEPARTMENT FY 2008-09 OPERATING BUDGET SUMMARY					
	2005-06 Actual	2006-07 Actual	2007-08 Budget	2008-09 Budget	% Change FY09 - FY08
<u>Divisions</u>					
Fire Administration Division	\$ 193,253	177,692	302,092	207,436	-31.3%
Fire Prevention Division	348,871	434,919	417,430	392,930	-5.9%
Fire Suppression Division	7,909,701	8,488,750	8,255,506	9,109,848	10.3%
Fire Services Division	726,381	674,876	671,386	755,929	12.6%
TOTAL	\$ 9,178,206	9,776,237	9,646,414	10,466,143	8.5%
<u>Expenditure Category</u>					
Personnel Services	\$ 8,394,499	8,530,544	8,710,298	9,176,493	5.4%
Operating Expenditures	452,555	565,439	664,749	770,736	15.9%
Risk Charges	213,413	79,571	203,547	149,504	-26.6%
Capital Outlay	117,739	600,683	67,820	369,410	444.7%
TOTAL EXP. BY CATEGORY	\$ 9,178,206	9,776,237	9,646,414	10,466,143	8.5%

(FIRE DEPARTMENT OPERATING BUDGET SUMMARY CONTINUED)

	2005-06 Actual	2006-07 Actual	2007-08 Budget	2008-09 Budget
<u>Authorized Staffing</u>				
Fire Administration Division	2	2	2	2
Fire Prevention Division	5	5	5	5
Fire Suppression Division	132	132	132	132
Fire Services Division	7	7	7	7
TOTAL STAFFING	146	146	146	146

FIRE ADMINISTRATION

The Fire Chief's Office plans for, directs, and establishes policy, direction, and leadership to ensure effective fire and rescue services within the City of Greenville. The Fire Chief also serves as the City's Emergency Management Coordinator.

FIRE ADMINISTRATION DIVISION				
	2005-06 <u>Actual</u>	2006-07 <u>Actual</u>	2007-08 <u>Budget</u>	2008-09 <u>Budget</u>
EXPENDITURES				
Personnel Services	\$167,241	\$170,358	\$176,069	\$182,480
Operating Expenditures	4,127	5,880	123,549	23,049
Risk Charges	21,885	1,454	2,474	1,907
Capital Outlay	0	0	0	0
TOTAL EXPENDITURES	\$193,253	\$177,692	\$302,092	\$207,436
STAFFING				
Fire Chief	1	1	1	1
Administrative Support	1	1	1	1
TOTAL STAFFING	2	2	2	2

FY 2008-09 BUDGET HIGHLIGHTS

The Fire Administration budget decreases 31.3% from the FY 2007-08 Adopted Budget and reflects:

- A reduction of \$100,000 for a one-time purchase of fitness equipment in FY 2007-08.

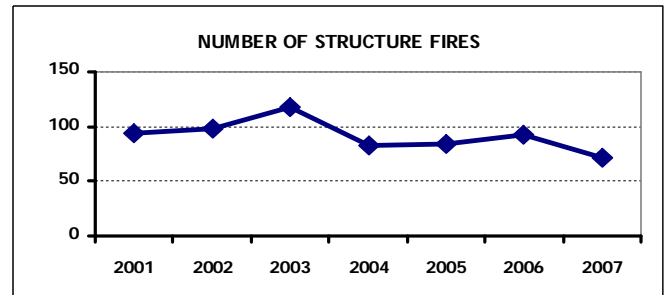
STRATEGIC INITIATIVES

Financially Sound City Providing Excellent Services	Ongoing Initiative	FY 08-09 Initiative
Maintain a Class 2 ISO rating. The rating varies from 9 to 1 (1 being the best score) and may be used in the calculation of property insurance premiums.	<input checked="" type="checkbox"/>	
Adopt and implement action plans outlined in the Fire Department Strategic Plan.		<input checked="" type="checkbox"/>
Livable Neighborhoods and City	Ongoing Initiative	FY 08-09 Initiative
Develop and implement policies to provide for effective emergency response to protect life, property, and the environment of the public.	<input checked="" type="checkbox"/>	
Managed Growth and Quality Development	Ongoing Initiative	FY 08-09 Initiative
Ensure the effective and fair enforcement of all applicable fire codes as adopted by City Council.	<input checked="" type="checkbox"/>	

FIRE PREVENTION DIVISION

The Fire Prevention Division is responsible for minimizing the loss of life and property through the enforcement of the International Fire Codes.

The Division also investigates all fires for causes and origin, provides public fire and life safety, and provides on-site Fire Prevention supervision at public events.



Source: City of Greenville Fire Department

FIRE PREVENTION DIVISION				
	2005-06 <u>Actual</u>	2006-07 <u>Actual</u>	2007-08 <u>Budget</u>	2008-09 <u>Budget</u>
EXPENDITURES				
Personnel Services	\$317,534	\$334,689	\$341,204	\$355,962
Operating Expenditures	20,240	18,503	17,700	31,338
Risk Charges	11,097	2,709	6,006	5,630
Capital Outlay	0	79,018	52,520	0
TOTAL EXPENDITURES	\$348,871	\$434,919	\$417,430	\$392,930
STAFFING				
Administration	4	4	4	4
Administrative Support	1	1	1	1
TOTAL STAFFING	5	5	5	5

FY 2008-09 BUDGET HIGHLIGHTS

The Fire Prevention budget decreases 5.9% from the FY 2007-08 Adopted Budget and reflects:

- \$7,738 in vehicle parts, labor, outside repairs, and fuel formerly budgeted in Fleet Services.
- Decrease of \$52,520 in capital equipment replacement.

STRATEGIC INITIATIVES

Financially Sound City Providing Excellent Services	Ongoing Initiative	FY 08-09 Initiative
Ensure that all fires are investigated for cause.	<input checked="" type="checkbox"/>	
Respond to all code compliance complaints within a 24-hour period.	<input checked="" type="checkbox"/>	
Managed Growth and Quality Development	Ongoing Initiative	FY 08-09 Initiative
Ensure compliance with all applicable codes, standards, regulations, policies, and procedures.	<input checked="" type="checkbox"/>	

FIRE SUPPRESSION DIVISION

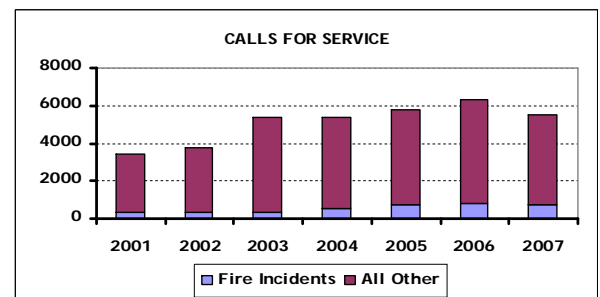
The Fire Suppression Division is responsible for emergency response to all reports of fires, technical rescue, and hazardous materials incidents. All fire apparatuses are staffed with a minimum of three firefighters on a 24-hour, 365-day basis.

FIRE SUPPRESSION DIVISION				
	2005-06 <u>Actual</u>	2006-07 <u>Actual</u>	2007-08 <u>Budget</u>	2008-09 <u>Budget</u>
EXPENDITURES				
Personnel Services	\$7,393,904	\$7,525,282	\$7,683,102	\$8,102,251
Operating Expenditures	273,602	378,039	385,500	503,465
Risk Charges	153,406	63,764	171,604	134,722
Capital Outlay	88,789	521,665	15,300	369,410
TOTAL EXPENDITURES	\$7,909,701	\$8,488,750	\$8,255,506	\$9,109,848
STAFFING				
"A" Platoon	44	44	44	44
"B" Platoon	44	44	44	44
"C" Platoon	44	44	44	44
TOTAL STAFFING	132	132	132	132

FY 2008-09 BUDGET HIGHLIGHTS

The Fire Suppression budget increases 10.3% from the FY 2007-08 Adopted Budget and reflects:

- \$67,635 for fuel formerly budgeted in Fleet Services.
- \$350,000 is budgeted for a replacement pumper for the rotator apparatus.
- \$19,410 is budgeted for vehicle replacement.
- \$120,000 continued for personal protective equipment and self-contained breathing apparatus replacement.



Source: City of Greenville Fire Dept.

STRATEGIC INITIATIVES

Financially Sound City Providing Excellent Services	Ongoing Initiative	FY 08-09 Initiative
Provide an effective response to fires and other emergencies with an average response time of three minutes or less.	☑	
Implement action plans outlined in the Fire Department strategic plan for improved response capabilities.		☑
Continue migration of in-company pre-fire and fire prevention inspection data to the Fire House software system.		☑

FIRE SERVICES DIVISION

The Fire Services Division provides the staff support necessary to maintain operations in the areas of supply and equipment management, vehicle and equipment maintenance, departmental training, communications, station maintenance, and budget preparation and execution. The fire training building is located at 688 Mauldin Road.

FIRE SERVICES DIVISION				
	2005-06	2006-07	2007-08	2008-09
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
EXPENDITURES				
Personnel Services	\$515,820	\$500,215	\$509,923	\$535,800
Operating Expenditures	154,586	163,017	138,000	212,884
Risk Charges	27,025	11,644	23,463	7,245
Capital Outlay	28,950	0	0	0
TOTAL EXPENDITURES	\$726,381	\$674,876	\$671,386	\$755,929
STAFFING				
Assistant Fire Chief	1	1	1	1
Fire Captain	2	2	1	1
Resource Mgmt. Officer	0	0	1	1
Fire Alarm Maintenance	2	1	1	1
Technical Services Supervisor	0	1	1	1
Mechanics	2	2	2	2
TOTAL STAFFING	7	7	7	7

FY 2008-09 BUDGET HIGHLIGHTS

The Fire Services budget increases 12.6% over the FY 2007-08 Adopted Budget and reflects:

- \$30,000 to conduct concrete repairs at the Fire Training Tower. This will allow the department to use the facility for real-time training.
- \$24,151 for radio maintenance formerly budgeted in Fleet Services.
- \$10,231 in vehicle parts and fuel formerly budgeted in Fleet Services.

STRATEGIC INITIATIVES

Financially Sound City Providing Excellent Services	Ongoing Initiative	FY 08-09 Initiative
Provide effective training, alarm services, and technical support to all fire department divisions.	<input checked="" type="checkbox"/>	
Fully integrate mobile data terminals on emergency vehicles with appropriate data systems including geospatial applications		<input checked="" type="checkbox"/>

